Improve the Mobility of People, Goods and Services Related Washington State Activities by Strategy Includes all activities considered contributors to this result. Secondary contributors are considered primary to some other result area

		Primary or Secondary Contributor to the Result	2005-07 Budget General Fund State	2005-07 budget- All Funds
Improve mobility system quality and service			-	3,087,562,000
Highway Construction-Mobility Improvements	Department of Transportation	Р	-	1,688,325,000
Highway Construction - SR 16 Tacoma Narrows Bridge Project	Department of Transportation	Р	-	272,329,000
Washington State Ferries Capital Construction	Department of Transportation	Р	=	261,413,000
Highway Construction-Safety Improvements	Department of Transportation	Р	-	206,084,000
Urban Corridor Program	Transportation Improvement Board	Р	-	103,601,000
Highway Construction-Economic Initiatives Improvements	Department of Transportation	Р	-	96,440,000
Rail Capital	Department of Transportation	Р	-	87,661,000
Local Program Investments - Management and Support	Department of Transportation	Р	-	74,734,000
Rural Arterial Program	County Road Administration Board	Р	-	68,754,000
Highway Construction-Other Facilities Improvements	Department of Transportation	Р	-	65,183,000
Program Delivery Management and Support	Department of Transportation	Р	-	49,711,000
Public Transportation	Department of Transportation	Р	-	32,081,000
Ferries Operations Management and Support	Department of Transportation	Р	-	21,706,000
Small City Arterial Program	Transportation Improvement Board	Р	-	16,452,000
Rural Mobility Grant Program	Department of Transportation	Р	-	14,846,000
Local Programs Management and Support	Department of Transportation	Р	-	9,638,000
Telecommunication Companies Licensing and Regulation	Utilities and Transportation Comm	Р	=	5,248,000
Sidewalk Program	Transportation Improvement Board	Р	-	4,367,000
Program Support	Transportation Improvement Board	Р	-	3,249,000
Administration	County Road Administration Board	Р	-	2,297,000
Transit Mobility Grant Program	Department of Transportation	Р	-	1,875,000
Aviation Planning, Advocacy, and Encroachment	Department of Transportation	Р	-	1,368,000
Management and Operations	Freight Mobility Strategic Invest	Р	=	200,000
Preserve and maintain state, regional and local transportation systems			=	1,188,523,000
Highway Construction-Structures Preservation	Department of Transportation	Р	=	343,736,000
Highway Construction-Roadway Preservation	Department of Transportation	Р	-	240,076,000
Operations Transportation Equipment Fund	Department of Transportation	Р	-	99,655,000
Maintenance of Terminals and Vessels	Department of Transportation	Р	-	53,842,000
Charges From/Payments To Other Agencies	Department of Transportation	Р	-	45,430,000
Information Technology-Infrastructure Support	Department of Transportation	Р	-	44,428,000
Roadway Maintenance and Operations	Department of Transportation	Р	-	39,840,000
Highway Construction Environmental Retrofit Improvements	Department of Transportation	Р	-	39,648,000
Capital Facilities-Plant Maintenance and Operation	Department of Transportation	Р	-	33,499,000

		Primary or Secondary Contributor to the Result	2005-07 Budget General Fund State	2005-07 budget- All Funds
Roadside and Landscape Maintenance	Department of Transportation	Р	-	31,182,000
Urban and Rural Arterial Road Preservation	County Road Administration Board	Р	=	31,169,000
K-20 Educational Telecommunications Network	Department of Information Services	Р	=	26,298,000
Drainage Maintenance and Slope Repair	Department of Transportation	Р	=	23,982,000
Training and Testing	Department of Transportation	Р	-	22,646,000
Bridge and Tunnel Maintenance and Operations	Department of Transportation	Р	-	22,593,000
Maintenance Management and Support	Department of Transportation	Р	-	20,613,000
Third Party Damage Repair and Disaster Operations	Department of Transportation	Р	-	20,554,000
Information Technology-Information and Applications	Department of Transportation	Р	-	17,573,000
Rest Area Operations	Department of Transportation	Р	-	10,097,000
Local Airport Aid	Department of Transportation	Р	=	5,210,000
Inventory and Stores and Undistributed Costs	Department of Transportation	Р	-	4,555,000
Information Technology-Business and Administration	Department of Transportation	Р	-	2,983,000
Capital Facilities	Department of Transportation	Р	-	2,492,000
Information Technology-New System Development Projects	Department of Transportation	Р	-	1,851,000
Road Transfer Program	Transportation Improvement Board	Р	-	1,510,000
Aviation Management and Support	Department of Transportation	Р	-	1,490,000
Wahkiakum County Ferry - Operating Subsidy	Department of Transportation	Р	-	702,000
Search and Rescue	Department of Transportation	Р	-	384,000
State Airport Construction and Maintenance	Department of Transportation	Р	-	330,000
Public Transportation Safety and Security	Department of Transportation	Р	=	155,000
Manage mobility system operations and demand			-	648,866,000
Daily Operation of Terminals and Vessels	Department of Transportation	Р	-	278,566,000
Urban Arterial Program	Transportation Improvement Board	Р	-	79,096,000
Snow and Ice Control Operations	Department of Transportation	Р	-	57,028,000
Traffic Control Maintenance and Operations	Department of Transportation	Р	_	49,299,000
Transportation Planning, Data, and Research	Department of Transportation	Р	-	45,442,000
Traffic Operations Program Operations	Department of Transportation	Р	_	42,178,000
Rail Passenger Operations	Department of Transportation	P	_	35,444,000
Traffic Operations Capital Construction	Department of Transportation	Р	_	32,695,000
Toll Operations and Maintenance	Department of Transportation	P	_	8,615,000
Statewide Commute Trip Reduction Program	Department of Transportation	P	_	7,207,000
Transportation Demand Management Core Program	Department of Transportation	P	_	7.000.000
Traffic Operations Management and Support	Department of Transportation	P	_	2,811,000
Rail Freight Operations	Department of Transportation	Р	_	976,000
Modal Coordination Project	Department of Transportation Department of Transportation	P	_	795,000
Public Transportation Management and Support	Department of Transportation	r P	_	606,000
Marine Pilot Regulation	Board of Pilotage Commissioners	P	=	417,000

Bicycle and Pedestrian Coordination P			Primary or Secondary Contributor to the Result	2005-07 Budget General Fund State	2005-07 budget- All Funds
Respond to emergencies 1,669,000 38,428,000 Enhanced 911 Program Military Department \$ 84,000 34,400,000 Interoperable Emergency Communications Military Department \$ 1,585,000 3,588,000 Effective transportation Management and Support Department of Transportation P 2,333,000 Transportation Management and Support Department of Transportation P 2,733,000 Transportation Management and Policy Transportation Commission P 1,068,000 Agency Council on Coordinated Transportation Program Department of Transportation P 1,068,000 Agency Council on Coordinated Transportation Program Department of Transportation P 1,068,000 Agency Council on Coordinated Transportation Program Department of Transportation P 1,068,000 Agency Council on Coordinated Transportation Program Peright Mobility Strategic Invest P 1,068,000 Agency Council on Coordinated Transportation Agency Commission P 1,068,000 1,000 Policy Development and Implementation Freight Mobility Strategic Invest P 1,000 1,000 At	Bicycle and Pedestrian Coordination	Department of Transportation	Р	-	415,000
Enhanced 911 Program Interoperable Emergency Communications S	State Agency Rider (STAR) Pass/Guaranteed Ride Home	Dept of General Administration	Р	-	276,000
Interoperable Emergency Communications Effective transportation system governance and management 3,6,074,000 Transportation Management and Support Department of Transportation P 2,7,933,000 Transportation Management and Support Department of Transportation P 2,7,933,000 Transportation Management and Policy Department of Transportation P 2,5,757,000 Business Partnerships Department of Transportation P 2,0,800,000 Agency Council on Coordinated Transportation Program Department of Transportation P 2,0,000 Agency Council on Coordinated Transportation Program Department of Transportation P 3,000,000 Partnering Coordination P 3,000,000 Policy Development and Implementation P 3,000 Prevent accidents and prepare for emergencies 1,98,000 Pipeline Safety Utilities and Transportation Comm S 1,98,000 Pipeline Safety Utilities and Transportation Comm S 2,000 Pipeline Safety Utilities and Transportation Comm S 2,000 Pipeline Safety 1,98,000 2,18,000 Pipeline Safety 1,98,000 2	Respond to emergencies			1,669,000	38,428,000
Community Comm	Enhanced 911 Program	Military Department	S	84,000	34,840,000
Transportation Management and Support Transportation Management and Policy Transportation Management and Policy Transportation Commission P	Interoperable Emergency Communications	Military Department	S	1,585,000	3,588,000
Transportation Management and Support Transportation Management and Policy Transportation Management and Policy Transportation Commission P	Effective transportation system governance and management			-	36,074,000
Transportation Management and Policy Transportation Commission P - 5,757,000 Business Partnerships Agency Council on Coordinated Transportation Program Department of Transportation Marine Labor Relations Marine Labor Relations Partnering Coordination P - 462,000 Marine Labor Relations P - 380,000 Partnering Coordination P - 380,000 Policy Development and Implementation P - 18,993,000 Policy Development and Implementation P - 232,000 State financial resources and services P - 380,000 Administration of Fuel Tax Collection and Motor Carrier Services Department of Licensing Department Dep	Transportation Management and Support	Department of Transportation	Р	-	27,933,000
Agency Council on Coordinated Transportation Program Agency Council on Coordinated Transportation Program Marine Labor Relations Partnering Coordination Prelight Mobility Strategic Invest P - 330,000 Policy Development and Implementation Freight Mobility Strategic Invest P - 232,000 State financial resources and services Administration of Fuel Tax Collection and Motor Carrier Services Department of Licensing S 104,000 18,993,000 Prevent accidents and prepare for emergencies Utilities and Transportation Comm Pipeline Safety Alert and Warning Alert and Warning Regulate the economy to ensure fairness, security and efficiency Uniform Commercial Code Program Remove economic development barriers through targeted infrastructure and assistance LGD Public Works Trust Fund Provide consumer protection Penetral Community, Trade & Economic Develop S Regulate the effectiveness of economic development investments by government Energy - Energy Emergencies Community, Trade & Economic Develop S Regulate P Regulate S Reg	Transportation Management and Policy	Transportation Commission	Р	-	5,757,000
Agency Council on Coordinated Transportation Program Marine Labor Relations Marine Elabor Relations Partnering Coordination Presight Mobility Strategic Invest Policy Development and Implementation Presight Mobility Strategic Invest Presight Mobility Strategic I	Business Partnerships	Department of Transportation	Р	_	1.068.000
Marine Labor Relations Marine Employees' Commission P - 330,000 Partnering Coordination Freight Mobility Strategic Invest P - 232,000 Patter financial resources and services 104,000 18,993,000 Administration of Fuel Tax Collection and Motor Carrier Services Department of Licensing S 104,000 18,993,000 Prevent accidents and prepare for emergencies Utilities and Transportation Comm S - 5,094,000 Railroad Safety Utilities and Transportation Comm S - 5,094,000 Regulate the economy to ensure fairness, security and efficiency 5,000 2,938,000 Uniform Commercial Code Program Department of Licensing S 52,000 2,938,000 Remove economic development barriers through targeted infrastructure and assistance - 2,101,000 LGD Public Works Trust Fund Community, Trade & Economic Develop S - 1,886,000 Provide consumer protection Community, Trade & Economic Develop S - 1,686,000 Improve the effectiveness of economic development investments by government Community, Trade &	•	·	Р	=	, ,
Partnering Coordination Polloy Development and Implementation Polloy Development and Implementation Preight Mobility Strategic Invest P P P P P P P P P P P P P P P P P P P	· · · · · · · · · · · · · · · · · · ·		Р	-	390,000
State financial resources and services Administration of Fuel Tax Collection and Motor Carrier Services Department of Licensing S 104,000 18,993,000 18,993,000 Prevent accidents and prepare for emergencies Pipeline Safety Building Sa	Partnering Coordination		Р	-	232,000
Administration of Fuel Tax Collection and Motor Carrier Services Prevent accidents and prepare for emergencies 1,986,000 Pipeline Safety Pi	Policy Development and Implementation		Р	-	232,000
Prevent accidents and prepare for emergencies Pipeline Safety Railroad Safety Alert and Warning Regulate the economy to ensure fairness, security and efficiency Uniform Commercial Code Program Pemove economic development barriers through targeted infrastructure and assistance LGD Public Works Trust Fund Provide consumer protection Public Counsel Inprove the effectiveness of economic development investments by government Energy - Energy Emergencies 1,986,000 10,400,000 10,40	State financial resources and services			104,000	18,993,000
Pipeline Safety Railroad Safety Utilities and Transportation Comm Note: In the safety of the safety	Administration of Fuel Tax Collection and Motor Carrier Services	Department of Licensing	S	104,000	18,993,000
Regulate the economy to ensure fairness, security and efficiency Uniform Commercial Code Program Remove economic development barriers through targeted infrastructure and assistance LGD Public Works Trust Fund Provide consumer protection Public Counsel Utilities and Transportation Comm S 1,986,000 2,168,000 Department of Licensing S 52,000 2,938,000 Department of Licensing S 52,000 2,938,000 Community, Trade & Economic Develop S - 2,101,000 Utilities and Transportation Comm S - 1,686,000 Improve the effectiveness of economic development investments by government Energy - Energy Emergencies Community, Trade & Economic Develop S 82,000 168,000	Prevent accidents and prepare for emergencies			1,986,000	10,400,000
Alert and WarningMilitary DepartmentS1,986,0002,168,000Regulate the economy to ensure fairness, security and efficiency52,0002,938,000Uniform Commercial Code ProgramDepartment of LicensingS52,0002,938,000Remove economic development barriers through targeted infrastructure and assistance-2,101,000LGD Public Works Trust FundCommunity, Trade & Economic DevelopS-2,101,000Provide consumer protection-1,686,000Public CounselUtilities and Transportation CommS-1,686,000Improve the effectiveness of economic development investments by government82,000168,000Energy - Energy EmergenciesCommunity, Trade & Economic DevelopS82,000168,000	Pipeline Safety	Utilities and Transportation Comm	S	-	5,094,000
Regulate the economy to ensure fairness, security and efficiency Uniform Commercial Code Program Department of Licensing S 52,000 2,938,000 Remove economic development barriers through targeted infrastructure and assistance LGD Public Works Trust Fund Community, Trade & Economic Develop S - 2,101,000 Provide consumer protection Public Counsel Utilities and Transportation Comm S - 1,686,000 Improve the effectiveness of economic development investments by government Energy - Energy Emergencies Community, Trade & Economic Develop S 82,000 168,000	Railroad Safety	Utilities and Transportation Comm	S	-	3,138,000
Department of Licensing S 52,000 2,938,000	Alert and Warning	Military Department	S	1,986,000	2,168,000
Remove economic development barriers through targeted infrastructure and assistance LGD Public Works Trust Fund Community, Trade & Economic Develop Provide consumer protection Public Counsel Improve the effectiveness of economic development investments by government Energy - Energy Emergencies - 2,101,000 - 1,686,000 Utilities and Transportation Comm S - 1,686,000 82,000 168,000	Regulate the economy to ensure fairness, security and efficiency			52,000	2,938,000
LGD Public Works Trust Fund Community, Trade & Economic Develop S - 2,101,000 Provide consumer protection - 1,686,000 Public Counsel Utilities and Transportation Comm S - 1,686,000 Improve the effectiveness of economic development investments by government 82,000 168,000 Energy - Energy Emergencies Community, Trade & Economic Develop S 82,000 168,000	Uniform Commercial Code Program	Department of Licensing	S	52,000	2,938,000
LGD Public Works Trust Fund Community, Trade & Economic Develop S - 2,101,000 Provide consumer protection - 1,686,000 Public Counsel Utilities and Transportation Comm S - 1,686,000 Improve the effectiveness of economic development investments by government 82,000 168,000 Energy - Energy Emergencies Community, Trade & Economic Develop S 82,000 168,000	Remove economic development barriers through targeted infrastructure and assistance			-	2,101,000
Public Counsel Utilities and Transportation Comm S - 1,686,000 Improve the effectiveness of economic development investments by government Energy - Energy Emergencies Community, Trade & Economic Develop S 82,000 168,000			S	-	2,101,000
Improve the effectiveness of economic development investments by government82,000168,000Energy - Energy EmergenciesCommunity, Trade & Economic DevelopS82,000168,000	Provide consumer protection			-	1,686,000
Energy - Energy Emergencies Community, Trade & Economic Develop S 82,000 168,000		Utilities and Transportation Comm	S	-	
Energy - Energy Emergencies Community, Trade & Economic Develop S 82,000 168,000	Improve the effectiveness of economic development investments by government			82,000	168,000
Grand Total 3,893,000 5,035,739,000		Community, Trade & Economic Develop	S		
	Grand Total			3,893,000	5,035,739,000